

Brympton Parish Council - Budget and Precept 2017-18

Tax Base (properties) 2,543.54

Band D Tax £23.14

INCOME

Main Code	Sub Code	Description	
102	1105	Precept	58,850
102	1205	Interest Received	250
102	1210	Grants Received (SSDC)	570
999	115	VAT on Receipts	0
Total Income			59,670

EXPENDITURE

101		Democratic Services	
101		Summary	17,779
102		Administration Costs	
102	4210	Office Equipment	250
102	4211	Office refurbishment	100
102	4212	Rent for office	1,500
102	4215	Office Expenses	800
102	4220	Insurance Fees	700
102	4225	Audit Fees	300
102	4230	Courses/Training	500
102	4235	Purchase of Books	80
102	4240	Subscriptions	1,500
102	4245	Newslink/website/consultation	2,200
102	4290	DRB checks, etc.	100
102	4295	Meeting Hall Expenses	650
102	4296	Contingencies Inc Elections	1,446
			10,126
103		Civic	
103	4305	Councillors Allowances (meeting)	160
103	4310	Councillors PAYE	40
103	4315	Councillors Expenses	50
103	4320	Chairman's Fund	150
			400
107		Grants	
107	4402	Local leisure provision	0
107	4404	Prov of Entertainment - S145	0
107	4405	General Power of Competence	3,000
107	4406	Abbey Community Centre - S133	2,000
107	4407	Thorne Coffin - S133	300
107	4408	School Awards	80
107	4412	Public Safety/Highway imp	1,700
107	4413	Youth Work	500
107	4440	New equipment for Lufton KS facility	6,000
			13,580

EXPENDITURE (cont'd)

Main Code	Sub Code	Description	
109		Projects	
109	4420	Yeovil in Bloom	800
109	4425	Public Open Spaces - staffing	6,000
109	4426	Public Open Spaces - works	750
109	4428	Higher Ream - new equipment	2,000
		repairs, etc	1,000
		inspections, misc	1,000
109	4430	Allotment provision	150
109	4435	The Noise	1,000
109	4445	Archaeological investigation	3,000
109	4446	Youth Services provision	0
109	4447	Youth facilities/equipment	1,500
			17,200
201		Street Scene	
201	4448	Litter Picking at OTP, etc.	2,600
201	4510	Street Scene	1,500
201	4515	Bus Shelter Cleaning	0
			4,100
202		Joint Burial Committee	
202	4601	Joint Burial Committee	0
			0
999		VAT Data	
999	515	VAT on Payments	0
			0
Total Budget Expenditure			63,185
Total Budget Income			59,670
Net Expenditure			3,515
Anticipated opening Bank balance			£65,495
Anticipated closing bank balance			£61,980

Expenditure Budget 2017-18

