

Explanation of Variances

Name of Smaller Authority: Brympton Parish Council

County: Somerset

Variances of more than 15% between totals for individual boxes (except variances of less than £200);

A breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

	2017/18 £	2018/2019 £	Variance £	Variance %	Explanation required		Explanation from smaller authority (must include narrative and supporting figures)
1. Balance brought forward	£66219	73715					
2. Precept	58850.00	60595	1745	2.97	NO		
3. Total other receipts	5974	6476	502	8.40	NO		
4. Staff Costs	17447	17825	378	2.17	NO		
5. Loan interest/capital repayment	0	0	0	0	NO		
6. All other payments	39881	56936	17055	42.76	YES	+ £10977 + £6274 + £17251 Unexplained = £196. (less than £200)	New road traffic calming and safety costs + £10977 Setting up of new Community Centre + £6274
7. Balances c/f	73715	66025			NO		Variance explanation not required
8. Total cash and short term investments	73715	66025					Variance explanation not required
9. Total Fixed Assets plus other Long Term investments & assets	34298	38196	3898	11.37	NO		
10. Total borrowings	0	0	0	0	0		