

BRYMPTON PARISH COUNCIL - PROPOSED EXPENDITURE – 2020-2021	
Item	Proposed Budget
CLERK'S SALARY	17,389
PAYE	1,350
NI CONTRIBUTION - COUNCIL	999
CLERK'S MILEAGE	200
GRATUITY	3,200
OFFICE EQUIPMENT	400
OFFICE REFURBISHMENT	100
OFFICE RENT	1,230
OFFICE EXPENSES	1,300
INSURANCE	485
AUDIT FEE	300
COURSES/TRAINING	500
BOOKS	50
SUBSCRIPTIONS	1,700
NEWSLINK AND WEBSITE	2,000
MEETING HALL COST	690
PROVISION FOR POSSIBLE ELECTION	2,300
CONTINGENCY FOR STAFF SICKNESS	6,200
COUNCILLORS' ALLOWANCE	320
COUNCILLORS' PAYE	80
COUNCILORS' EXPENSES	25
CHAIRMAN'S FUND	150
MONTHLY COFFEE MORNING	745
POGC GRANTS	4,000
ABBEY COMMUNITY CENTRE	500
THORNE COFFIN JUBILEE HALL	300
KINGFISHER COMMUNITY CENTRE	7,000
SCHOOL and PARISH AWARDS	250
YOUTH WORK	2,000
CHRISTMAS LIGHTS	250
PUBLIC SAFETY/HIGHWAY IMPROVEMENTS	3,000
PARISH RANGER COSTS	10,000
WORKS TO PUBLIC OPEN SPACE	5,000
PLAY AREAS - ALL EXPENDITURE	13,000
EQUIPMENT FOR PLAY AREAS IN PARISH	11,800
THE NOISE	1,000
ALLOTMENT EXPENDITURE	300
LITTER PICKING	2,500
WASTE BINS	3,000
DOG BINS	3,500
NOTICEBOARDS/SEATS	750
YEOVIL IN BLOOM	0
ENVIRONMENTAL PROJECTS	5,000
	114,863